

Landlord Obligations (Individual Heating)

Status: **Ongoing programme of boiler replacements**
 Type of works: To support the capitalisation of heating works undertaken via the term contractors as part of the ECON contract.
 Original Agreed budget: **£20.1m**

Programme area	Planned Start on site Date	Original planned start on site date	Comment
WDS - Landlord Obligations (Individual Heating)	Ongoing Programme	Ongoing Programme	Yearly programme has been accelerated, with allocation from 2015/16 brought forward.

Landlord Obligations (District Heating)

Status: **Ongoing programme of district heating works**
 Type of works: **District Heating Works**
 Original Agreed budget: **£17.4m**

Programme area	Planned Start on site Date	Original planned start on site date	Comment
WDS - Landlord Obligations (District Heating)			
District Heating 13/14	2011/12 – 2013/14	13/14	Some 2013/14 schemes have been brought forward and completed with the rest due on site in 2013/14.
District Heating 14/15	-	-	No new schemes were planned for 2014/15.
District Heating 15/16	2014/15	15/16	The 2015/16 schemes are planned to be brought forward to 2014/15.

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Landlord Obligations (Individual Heating)

Scheme	Planned Start on site Date	Original planned start on site date	Comment
Plant pld	Ongoing programme	Ongoing programme	Spending and works have been accelerated.
Rouel road Mains	2013/14	2013/14	Due on site in the second half of 2013/14
New Place Boiler Replacement	On site	2013/14	On site due to complete in early 2013/14
Hastings Boiler House boiler and burner	2013/14	2013/14	Due on site in the second half of 2013/14
Leontine Boiler House boiler and flue	2013/14	2013/14	Due on site in the second half of 2013/14
Neville Boiler House boiler and flue	Completed	2013/14	Works completed.
North Peck Boilers	2013/14	2013/14	Due on site in the second half of 2013/14
BEMS upgrade	2012/13	2013/14	Works began in 2012/13.
Kinglake Heating/Boiler	Completed	2013/14	Works completed.
Helen Gladstone Boiler House boiler and burner	2014/15	2015/16	Brought forward into 2014/15
Stanswood Boiler House boiler and flue	2014/15	2015/16	Brought forward into 2014/15
Underhill Road Plant Room boiler	2014/15	2015/16	Brought forward into 2014/15
Heron House Boiler House pump and boiler	2014/15	2015/16	Brought forward into 2014/15
Acorn Mains	2014/15	2015/16	Brought forward into 2014/15
Barlow Boiler House boiler and burner	2014/15	2015/16	Brought forward into 2014/15
Leysdown Boiler House boiler, burner and flue	2014/15	2015/16	Brought forward into 2014/15
Minnow Walk Boiler House boiler and flue	2014/15	2015/16	Brought forward into 2014/15

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Scheme	Planned Start on site Date	Original planned start on site date	Comment
Plaxdale Boiler House boiler and flue	2014/15	2015/16	Brought forward into 2014/15
Portland Boiler House boiler and flue	2014/15	2015/16	Brought forward into 2014/15
Soane House Boiler House boiler, burnera dn flue	2014/15	2015/16	Brought forward into 2014/15
Albert Wescott Boiler House boiler and burner	2014/15	2015/16	Brought forward into 2014/15
Conant Boiler House boiler and burner	2014/15	2015/16	Brought forward into 2014/15
King Charles Court Boiler House boiler and flue	2014/15	2015/16	Brought forward into 2014/15

WDS - Landlord Obligations (Electrical Works)

Status: **See individual schemes**
 Type of works: **Essential electrical works which have arisen as a result of FRA electrical tests and essential replacement of communal, lateral electrical wiring and associated equipment**
 Original Agreed budget: **£10.1m**

Programme area	Planned Start on site Date	Original planned start on site date	Comment
WDS - Landlord Obligations (Electrical Works)	Ongoing Programme	Ongoing Programme	Remaining £5.5m in the budget for FRA electrical works will be used in the FRA budget. A further £1.9m is available for essential replacement of communal, lateral electrical wiring and associated equipment in future years as part of the ongoing WDS programme.

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WDS - Landlord Obligations (Lifts)

Status: **Ongoing programme**
 Type of works: **To replace lift parts which have become obsolete, resulting in ever increasing service failures. These works will result in improved lift performance and reliability.**
 Original Agreed budget: **£10.1m**

Programme area	Planned Start on site Date	Original planned start on site date	Comment
WDS - Landlord Obligations (Lifts)	Ongoing Programme	Ongoing Programme	The programme is expected to continue to run to schedule.

Warm, Dry, Safe Estate Properties 2013/14

Status: **See individual schemes below**
 Type of works: **WDS**
 Original Agreed budget: **£27.0m**

Programme area	Planned Start on site Date	Original planned start on site date	Comment
Warm, Dry, Safe Estate Properties 13/14	2013/14	2013/14	Due to the delayed start for 2012/13 and the mutual conclusion of Breyers works contract, the start of some of the 2013/14 was delayed to later in the year.

Scheme	Planned Start on site Date	Original planned start on site date	Area	Ward	Comment
New Acorn	ON HOLD	2013/14	Peckham	Livesey	To follow on from Regeneration heating works completion.

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Scheme	Planned Start on site Date	Original planned start on site date	Area	Ward	Comment
Clifton Estate	2013/14	2013/14	Nunhead & Peckham Rye	The Lane	Delayed start following the mutual conclusion of Breyers works contract and is now being tendered but still due to start on site in 2013/14.
Scovell	2013/14	2013/14	Borough & Bankside	Cathedrals	Delayed following the mutual conclusion of Breyers works contract and is now being tendered but still due to start on site in 2013/14.
Aylesbury	2013/14	2013/14	Walworth	Faraday	Delayed following the mutual conclusion of Breyers works contract and is now being delivered by the back up contractor A&E Elkins. However, no decision can be made on WDS works until Regeneration works are programmed.
Congreve	2013/14	2013/14	Walworth	East Walworth	Delayed following the mutual conclusion of Breyers works contract and is now being tendered but still due to start on site in 2013/14.
Salisbury	2013/14	2013/14	Walworth	East Walworth	Delayed following the mutual conclusion of Breyers works contract and is now being tendered but still due to start on site in 2013/14.
Tustin	2013/14	2013/14	Rotherhithe	Livesey	Delayed due to the tendering process following the conclusion of the Waites contract but still due to start on site in 2013/14.
Crawford	2013/14	2013/14	Camberwell	Camberwell Green	On site in the first half of 2013/14.
Denmark Hill	2013/14	2013/14	Camberwell	South Camberwell	On site in the first half of 2013/14.

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Scheme	Planned Start on site Date	Original planned start on site date	Area	Ward	Comment
Wyndham	2013/14	2013/14	Camberwell	Camberwell Green	On site in the first half of 2013/14.

Warm, Dry, Safe Estate Properties 2014/15

Status: See individual schemes below
 Type of works: WDS
 Original Agreed budget: £34.1m

Programme area	Planned Start on site Date	Original planned start on site date	Comment
Warm, Dry, Safe Estate Properties 14/15	2013/14 – 2014/15	2014/15	£14.9m of works were brought forward into 13/14 and the rest of the works are planned to start early in 2014/15.

Scheme	Planned Start on site Date	Original planned start on site date	Area	Ward	Comment
POMEROY ESTATE	2013/14	2014/15	Nunhead & Peckham Rye	Nunhead	Brought forward.
PRIORY COURT	2013/14	2014/15	Nunhead & Peckham Rye	Peckham Rye	Brought forward.
PELICAN ESTATE	2013/14	2014/15	Nunhead & Peckham Rye	The Lane	Brought forward.
LUGARD HOUSE	2013/14	2014/15	Nunhead & Peckham Rye	Nunhead	Brought forward.
MAGDALENE CLOSE	2013/14	2014/15	Nunhead &	The Lane	Brought forward.

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Scheme	Planned Start on site Date	Original planned start on site date	Area	Ward	Comment
			Peckham Rye		
ATWELL ESTATE	2013/14	2014/15	Nunhead & Peckham Rye	The Lane	Brought forward.
GAYWOOD ESTATE	2013/14	2014/15	Borough Bankside &	Cathedrals	Brought forward.
NELSON SQUARE GARDENS 2	2013/14	2014/15	Borough Bankside &	Cathedrals	Brought forward (packaged with Gaywood).
LANCASTER ESTATE	2013/14	2014/15	Borough Bankside &	Cathedrals	Brought forward.
RUSHWORTH-BOYFIELD	2013/14	2014/15	Borough Bankside &	Cathedrals	Brought forward (packaged with Lancaster Estate).
TABARD GARDENS (PART)	2013/14	2014/15	Borough Bankside &	Chaucer	Chartham House, Chilham House, Headbourne House, Seal House brought forward.
NEWINGTON ESTATE	2013/14	2014/15	Walworth	Newington	Brought forward.
KINGSLAKE ESTATE	2013/14	2014/15	Walworth	East Walworth Faraday	Brought forward.
LETTSOM ESTATE	2013/14	2014/15	Camberwell	Brunswick Park	Brought forward.
SOUTHAMPTON WAY ESTATE	2013/14	2014/15	Camberwell	Brunswick Park	Brought forward.
HAVIL STREET ESTATE	2013/14	2014/15	Camberwell	Brunswick Park	Brought forward.
BEACON HOUSE	2013/14	2014/15	Camberwell	Brunswick Park	Brought forward.
TABARD GARDENS (REST)	2014/15	2014/15	Borough and Bankside	Chaucer	As scheduled.
ROCKINGHAM ESTATE	2014/15	2014/15	Borough and Bankside	Chaucer East Walworth	As scheduled.
QUENTIN HOUSE	2014/15	2014/15	Borough and Bankside	Cathedrals	As scheduled.

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Scheme	Planned Start on site Date	Original planned start on site date	Area	Ward	Comment
NELSON ESTATE	2014/15	2014/15	Walworth	Faraday	As scheduled.
DODDINGTON GROVE ESTATE	2014/15	2014/15	Walworth	Newington	As scheduled.
PORTLAND ESTATE	2014/15	2014/15	Walworth	Faraday	As scheduled.
PENROSE HOUSE	2014/15	2014/15	Walworth	Newington	As scheduled.
ALVEY ESTATE	2014/15	2014/15	Walworth	East Walworth	As scheduled.
MARDYKE ESTATE	2014/15	2014/15	Walworth	East Walworth	As scheduled.
ELSTED STREET	2014/15	2014/15	Walworth	East Walworth	As scheduled.
NAYLOR HOUSE	2014/15	2014/15	Walworth	East Walworth	As scheduled.
RENNIE ESTATE	2014/15	2014/15	Bermondsey	South Bermondsey	As scheduled.
MORRISS HOUSE	2014/15	2014/15	Bermondsey	Riverside	As scheduled.
SILVERLOCK ESTATE	2014/15	2014/15	Rotherhithe	Livesey	As scheduled.
PEDWORTH ESTATE	2014/15	2014/15	Rotherhithe	Rotherhithe	As scheduled.
OSPREY ESTATE	2014/15	2014/15	Rotherhithe	Surrey Docks	As scheduled.
HADDONFIELD ESTATE	2014/15	2014/15	Rotherhithe	Rotherhithe	As scheduled.
HARBORD HOUSE	2014/15	2014/15	Rotherhithe	Rotherhithe	As scheduled.
BONAMY ESTATE	2014/15	2014/15	Rotherhithe	Livesey	As scheduled.
DEYNSFORD ESTATE	2014/15	2014/15	Camberwell	Brunswick Park Camberwell Green	As scheduled.
CLEVE HALL ESTATE	2014/15	2014/15	Camberwell	Brunswick Park	As scheduled.
GLEBE ESTATE	2014/15	2014/15	Camberwell	South Camberwell	As scheduled.
BELLS GARDENS ESTATE	2014/15	2014/15	Peckham	Peckham	As scheduled.
BARSET ESTATE	2014/15	2014/15	Nunhead & Peckham Rye	Nunhead	As scheduled.
HONITON GARDENS	2014/15	2014/15	Nunhead & Peckham Rye	Nunhead	As scheduled.

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Scheme	Planned Start on site Date	Original planned start on site date	Area	Ward	Comment
DELAWYK CRESCENT ESTATE	2014/15	2014/15	Dulwich	Village	As scheduled.
KINGSWOOD ESTATE	2014/15	2014/15	Dulwich	College	As scheduled.
SYDENHAM HILL ESTATE	2014/15	2014/15	Dulwich	College	As scheduled.

Warm, Dry, Safe Estate Properties 2015/16

Status: **See individual schemes below**
 Type of works: **WDS**
 Original Agreed budget: **£28.9m**

Programme area	Planned Start on site Date	Original planned start on site date	Comment
Warm, Dry, Safe Estate Properties 15/16	2014/15 - 2015/16	2015/16	Approximately £10m works are being brought forward into 2014/15 with the rest planned to start on site early in 2015/16.

Scheme	Planned Start on site Date	Original planned start on site date	Area	Ward	Comment
ARNOLD ESTATE	2015/16	2015/16	Bermondsey	Riverside	As scheduled.
ASTLEY ESTATE	2015/16	2015/16	Bermondsey	South Bermondsey	As scheduled.

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Scheme	Planned Start on site Date	Original planned start on site date	Area	Ward	Comment
AYLWIN ESTATE	2015/16	2015/16	Bermondsey	Grange	As scheduled.
BEATRICE ROAD	2015/16	2015/16	Bermondsey	South Bermondsey	As scheduled.
BURTON HOUSE	2015/16	2015/16	Bermondsey	Riverside	As scheduled.
CHARLES MACKENZIE	2015/16	2015/16	Bermondsey	Grange	As scheduled.
CHERRY GARDEN ESTATE	2015/16	2015/16	Bermondsey	Riverside	As scheduled.
CHERRY GARDEN HOUSE	2015/16	2015/16	Bermondsey	Riverside	As scheduled.
CHERRY GARDEN STREET	2015/16	2015/16	Bermondsey	Riverside	As scheduled.
COXSON WAY	2015/16	2015/16	Bermondsey	Riverside	As scheduled.
CRANBOURNE HOUSE	2015/16	2015/16	Bermondsey	Riverside	As scheduled.
CREASY ESTATE	2015/16	2015/16	Bermondsey	Grange	As scheduled.
DEVON MANSIONS	2015/16	2015/16	Bermondsey	Riverside	As scheduled.
DUNTON ROAD	2015/16	2015/16	Bermondsey	South Bermondsey	As scheduled.
ELDRIDGE COURT	2015/16	2015/16	Bermondsey	Grange	As scheduled.
ESMERALDA ROAD	2015/16	2015/16	Bermondsey	South Bermondsey	As scheduled.
FAIR STREET ESTATE	2015/16	2015/16	Bermondsey	Riverside	As scheduled.
FOUNTAIN HOUSE	2015/16	2015/16	Bermondsey	Riverside	As scheduled.
HAROLD ESTATE	2015/16	2015/16	Bermondsey	Grange	As scheduled.
KEETONS ESTATE	2015/16	2015/16	Bermondsey	Riverside	As scheduled.
LEWES HOUSE	2015/16	2015/16	Bermondsey	Riverside	As scheduled.
LONGFIELD ESTATE	2015/16	2015/16	Bermondsey	South Bermondsey	As scheduled.
LYNTON ESTATE	2015/16	2015/16	Bermondsey	South Bermondsey	As scheduled.
LYNTON ROAD	2015/16	2015/16	Bermondsey	South Bermondsey	As scheduled.
MAWBAY ESTATE	2015/16	2015/16	Bermondsey	South Bermondsey	As scheduled.
PETER BUTLER HOUSE	2015/16	2015/16	Bermondsey	Riverside	As scheduled.
PURBROOK ESTATE	2015/16	2015/16	Bermondsey	Grange	As scheduled.

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Scheme	Planned Start on site Date	Original planned start on site date	Area	Ward	Comment
ROUEL ROAD ESTATE	2014/15	2015/16	Bermondsey	Grange South Bermondsey	Brought forward.
SETCHELL ESTATE	2015/16	2015/16	Bermondsey	Grange	As scheduled.
SOUTHWARK PARK ESTATE	2015/16	2015/16	Bermondsey	Riverside	As scheduled.
SOUTHWARK PARK ROAD	2015/16	2015/16	Bermondsey	Riverside South Bermondsey	As scheduled.
ST CRISPINS ESTATE	2015/16	2015/16	Bermondsey	Riverside	As scheduled.
ST JOHNS ESTATE	2015/16	2015/16	Bermondsey	Riverside	As scheduled.
ST OLAVES ESTATE	2015/16	2015/16	Bermondsey	Riverside	As scheduled.
TANNER HOUSE	2015/16	2015/16	Bermondsey	Grange	As scheduled.
THORBURN SQUARE	2015/16	2015/16	Bermondsey	South Bermondsey	As scheduled.
TOWER BRIDGE BUILDINGS	2015/16	2015/16	Bermondsey	Riverside	As scheduled.
WESSEX HOUSE	2015/16	2015/16	Bermondsey	South Bermondsey	As scheduled.
WEST LANE	2015/16	2015/16	Bermondsey	Riverside	As scheduled.
ABBEYFIELD ESTATE	2015/16	2015/16	Rotherhithe	Rotherhithe	As scheduled.
AINSTY ESTATE	2015/16	2015/16	Rotherhithe	Rotherhithe	As scheduled.
ALBION ESTATE	2015/16	2015/16	Rotherhithe	Rotherhithe	As scheduled.
AYLTON ESTATE	2015/16	2015/16	Rotherhithe	Rotherhithe	As scheduled.
BRADLEY HOUSE	2015/16	2015/16	Rotherhithe	Rotherhithe	As scheduled.
BRAMCOTE GROVE	2015/16	2015/16	Rotherhithe	Livesey	As scheduled.
BRUNEL ESTATE	2015/16	2015/16	Rotherhithe	Rotherhithe	As scheduled.
CANADA ESTATE	2015/16	2015/16	Rotherhithe	Rotherhithe	As scheduled.
CATHAY HOUSE	2015/16	2015/16	Rotherhithe	Rotherhithe	As scheduled.
COURTHOPE HOUSE	2015/16	2015/16	Rotherhithe	Rotherhithe	As scheduled.
DOWNTOWN ESTATE	2015/16	2015/16	Rotherhithe	Surrey Docks	As scheduled.

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Scheme	Planned Start on site Date	Original planned start on site date	Area	Ward	Comment
FRANKLAND CLOSE ESTATE	2015/16	2015/16	Rotherhithe	Rotherhithe	As scheduled.
GOMM ROAD	2015/16	2015/16	Rotherhithe	Rotherhithe	As scheduled.
HENLEY CLOSE	2015/16	2015/16	Rotherhithe	Rotherhithe	As scheduled.
HOWLANDS ESTATE	2015/16	2015/16	Rotherhithe	Rotherhithe	As scheduled.
IRWELL ESTATE	2015/16	2015/16	Rotherhithe	Rotherhithe	As scheduled.
KIRBY ESTATE	2015/16	2015/16	Rotherhithe	Rotherhithe	As scheduled.
MILLPOND ESTATE	2015/16	2015/16	Rotherhithe	Rotherhithe	As scheduled.
PLOUGH ESTATE	2015/16	2015/16	Rotherhithe	Surrey Docks	As scheduled.
PYNFOLDS ESTATE	2015/16	2015/16	Rotherhithe	Rotherhithe	As scheduled.
RENFORTH STREET	2015/16	2015/16	Rotherhithe	Rotherhithe	As scheduled.
RISDON HOUSE	2015/16	2015/16	Rotherhithe	Rotherhithe	As scheduled.
SILWOOD ESTATE	2015/16	2015/16	Rotherhithe	Livesey Rotherhithe	As scheduled.
SLIPPERS PLACE ESTATE,(FORMERLY ARICA HOUSE)	2015/16	2015/16	Rotherhithe	Rotherhithe	As scheduled.
ST MARYS ESTATE	2015/16	2015/16	Rotherhithe	Rotherhithe	As scheduled.
SWAN ROAD ESTATE	2015/16	2015/16	Rotherhithe	Rotherhithe	As scheduled.
TISSINGTON COURT	2015/16	2015/16	Rotherhithe	Rotherhithe	As scheduled.
WESTFIELD HOUSE	2015/16	2015/16	Rotherhithe	Rotherhithe	As scheduled.
ALBERT BARNES HOUSE	2015/16	2015/16	Borough & Bankside	Chaucer	As scheduled.
AMIGO HOUSE	2015/16	2015/16	Borough & Bankside	Cathedrals	As scheduled.
AYRES STREET	2015/16	2015/16	Borough & Bankside	Cathedrals	As scheduled.

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Scheme	Planned Start on site Date	Original planned start on site date	Area	Ward	Comment
BANKSIDE DEVELOPMENT EDGAR	2015/16	2015/16	Borough & Bankside	Cathedrals	As scheduled.
BOROUGH ROAD ESTATE	2015/16	2015/16	Borough & Bankside	Cathedrals	As scheduled.
BROOK DRIVE	2015/16	2015/16	Borough & Bankside	Cathedrals	As scheduled.
COOPER CLOSE	2015/16	2015/16	Borough & Bankside	Cathedrals	As scheduled.
DODSON ESTATE	2015/16	2015/16	Borough & Bankside	Cathedrals	As scheduled.
HADDONHALL ESTATE	2015/16	2015/16	Borough & Bankside	Chaucer	As scheduled.
HAYLES BUILDINGS	2015/16	2015/16	Borough & Bankside	Cathedrals	As scheduled.
KELLOW HOUSE	2015/16	2015/16	Borough & Bankside	Chaucer	As scheduled.
LANT ESTATE	2015/16	2015/16	Borough & Bankside	Cathedrals	As scheduled.
MARSHALSEA ESTATE	2015/16	2015/16	Borough & Bankside	Cathedrals	As scheduled.
PARK STREET ESTATE	2015/16	2015/16	Borough & Bankside	Cathedrals	As scheduled.
ROCHESTER ESTATE	2015/16	2015/16	Borough & Bankside	Cathedrals	As scheduled.
SMEATON COURT	2015/16	2015/16	Borough & Bankside	Chaucer	As scheduled.
WEBBER ROW ESTATE	2015/16	2015/16	Borough & Bankside	Cathedrals	As scheduled.
ALBANY ROAD	2015/16	2015/16	Walworth	Faraday	As scheduled.

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Scheme	Planned Start on site Date	Original planned start on site date	Area	Ward	Comment
AMBERGATE STREET	2015/16	2015/16	Walworth	Newington	As scheduled.
BRAGANZA STREET	2015/16	2015/16	Walworth	Newington	As scheduled.
BROCKLEY HOUSE	2015/16	2015/16	Walworth	Faraday	As scheduled.
BROWNING ESTATE	2015/16	2015/16	Walworth	East Walworth	As scheduled.
COMUS HOUSE	2013/14	2015/16	Walworth	East Walworth	Brought forward (packaged with Congreve)
COOKS ROAD	2015/16	2015/16	Walworth	Newington	As scheduled.
DARWIN STREET	2015/16	2015/16	Walworth	East Walworth	As scheduled.
DATE STREET	2015/16	2015/16	Walworth	Faraday	As scheduled.
DRAPER ESTATE	2015/16	2015/16	Walworth	Newington	As scheduled.
EAST STREET	2015/16	2015/16	Walworth	Faraday	As scheduled.
GAITSKELL HOUSE	2015/16	2015/16	Walworth	Faraday	As scheduled.
GATEWAY ESTATE	2015/16	2015/16	Walworth	Faraday	As scheduled.
HAMPTON HOUSE	2015/16	2015/16	Walworth	Newington	As scheduled.
INVILLE ESTATE	2015/16	2015/16	Walworth	Faraday	As scheduled.
KENNEDY WALK	2015/16	2015/16	Walworth	East Walworth	As scheduled.
KENNINGTON PARK HOUSE	2015/16	2015/16	Walworth	Newington	As scheduled.
KENNINGTON PARK ROAD	2015/16	2015/16	Walworth	Newington	As scheduled.
KING CHARLES COURT	2015/16	2015/16	Walworth	Newington	As scheduled.
KINGSTON ESTATE	2015/16	2015/16	Walworth	Faraday	As scheduled.
MANCHESTER HOUSE	2015/16	2015/16	Walworth	East Walworth	As scheduled.
MANOR PLACE	2015/16	2015/16	Walworth	Newington	As scheduled.
MICHAEL FARADAY HOUSE	2015/16	2015/16	Walworth	Faraday	As scheduled.
MINNOW STREET ESTATE	2015/16	2015/16	Walworth	East Walworth	As scheduled.
NEW CHURCH ROAD	2015/16	2015/16	Walworth	Camberwell Green	As scheduled.

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Scheme	Planned Start on site Date	Original planned start on site date	Area	Ward	Comment
NURSERY ROW	2015/16	2015/16	Walworth	East Walworth	As scheduled.
ORB STREET	2015/16	2015/16	Walworth	East Walworth	As scheduled.
PASLEY ESTATE	2015/16	2015/16	Walworth	Newington	As scheduled.
PELIER ESTATE	2015/16	2015/16	Walworth	Newington	As scheduled.
PULLENS ESTATE	2015/16	2015/16	Walworth	Newington	As scheduled.
SHARSTED STREET	2015/16	2015/16	Walworth	Newington	As scheduled.
STOPFORD ROAD	2015/16	2015/16	Walworth	Newington	As scheduled.
BONSOR STREET	2014/15	2015/16	Camberwell	Brunswick Park	Brought forward.
BROMAR ROAD	2014/15	2015/16	Camberwell	South Camberwell	Brought forward.
CAMBERWELL GROVE	2014/15	2015/16	Camberwell	Brunswick Park	Brought forward.
CAMBERWELL GROVE ESTATE	2014/15	2015/16	Camberwell	Brunswick Park South Camberwell	Brought forward.
CASTLEMEAD	2014/15	2015/16	Camberwell	Camberwell Green	Brought forward.
CHAMPION HILL ESTATE	2014/15	2015/16	Camberwell	South Camberwell	Brought forward.
CHAMPION PARK ESTATE	2014/15	2015/16	Camberwell	South Camberwell	Brought forward.
CRAWFORD ROAD	2014/15	2015/16	Camberwell	Camberwell Green	Brought forward.
DOWLAS ESTATE	2014/15	2015/16	Camberwell	Brunswick Park Camberwell Green	Brought forward.
ELMINGTON ROAD	2014/15	2015/16	Camberwell	Brunswick Park	Brought forward.
GILESMEAD	2014/15	2015/16	Camberwell	Brunswick Park	Brought forward.
GOSCHEN ESTATE	2014/15	2015/16	Camberwell	Camberwell Green	Brought forward.
GROSVENOR PARK	2014/15	2015/16	Camberwell	Camberwell Green	Brought forward.
GROVE LANE	2014/15	2015/16	Camberwell	Brunswick Park	Brought forward.
HARFIELD GARDENS	2014/15	2015/16	Camberwell	South Camberwell	Brought forward.
HILLCREST	2014/15	2015/16	Camberwell	South Camberwell	Brought forward.

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Scheme	Planned Start on site Date	Original planned start on site date	Area	Ward	Comment
ONDINE ROAD	2014/15	2015/16	Camberwell	South Camberwell	Brought forward.
RAINBOW STREET	2014/15	2015/16	Camberwell	Brunswick Park	Brought forward.
SPRING HILL CLOSE	2014/15	2015/16	Camberwell	South Camberwell	Brought forward.
THE BIRCHES	2014/15	2015/16	Camberwell	South Camberwell	Brought forward.
THE LIMES	2014/15	2015/16	Camberwell	South Camberwell	Brought forward.
CASSINGHURST	2014/15	2015/16	Dulwich	Village	Brought forward.
COLLEGE ROAD ESTATE	2014/15	2015/16	Dulwich	College	Brought forward.
COUNTISBURY HOUSE	2014/15	2015/16	Dulwich	College	Brought forward.
CRAWTHEW GROVE	2014/15	2015/16	Dulwich	East Dulwich	Brought forward.
CRYSTAL PALACE ROAD	2014/15	2015/16	Dulwich	East Dulwich	Brought forward.
EAST DULWICH GROVE	2014/15	2015/16	Dulwich	Village	Brought forward.
ELMWOOD ROAD	2014/15	2015/16	Dulwich	Village	Brought forward.
FRIERN ESTATE	2014/15	2015/16	Dulwich	East Dulwich	Brought forward.
GILLIES COURT	2014/15	2015/16	Dulwich	Gillies Court - Sidcup	Brought forward.
HALLIWELL COURT	2014/15	2015/16	Dulwich	East Dulwich	Brought forward.
HERNE HILL ESTATE	2014/15	2015/16	Dulwich	Village	Brought forward.
HILLSBORO ROAD	2014/15	2015/16	Dulwich	Village	Brought forward.
LORDSHIP LANE	2014/15	2015/16	Dulwich	College	Brought forward.
LORDSHIP LANE ESTA	2014/15	2015/16	Dulwich	College	Brought forward.
LYTCOTT GROVE ESTA	2014/15	2015/16	Dulwich	Village	Brought forward.
MELFORD COURT	2014/15	2015/16	Dulwich	College	Brought forward.
ST DAVIDS MANSIONS	2014/15	2015/16	Dulwich	Peckham Rye	Brought forward.
WOODLAND ROAD ESTATE	2014/15	2015/16	Dulwich	College	Brought forward.
YORK HOUSE	2014/15	2015/16	Dulwich	College	Brought forward.
ARNOLD DOBSON HOUSE	2014/15	2015/16	Nunhead &	Nunhead	Brought forward.

Major Works Status Report incorporating Warm, Dry and Safe

Landlord Obligations (Individual Heating)

Scheme	Planned Start on site Date	Original planned start on site date	Area	Ward	Comment
			Peckham Rye		
BARTON CLOSE	2014/15	2015/16	Nunhead & Peckham Rye	The Lane	Brought forward.
BRAYARDS ROAD	2014/15	2015/16	Nunhead & Peckham Rye	Nunhead	Brought forward.
BRIMMINGTON ESTATE	2014/15	2015/16	Nunhead & Peckham Rye	Livesey Nunhead	Brought forward.
BUCHAN ROAD	2014/15	2015/16	Nunhead & Peckham Rye	Nunhead	Brought forward.
CLIFTON CRESCENT	2014/15	2015/16	Nunhead & Peckham Rye	Livesey	Brought forward.
CONSORT ROAD	2014/15	2015/16	Nunhead & Peckham Rye	The Lane	Brought forward.
COPELSTON ROAD	2014/15	2015/16	Nunhead & Peckham Rye	The Lane	Brought forward.
DANIELS ROAD	2014/15	2015/16	Nunhead & Peckham Rye	Nunhead	Brought forward.
EAST DULWICH ROAD	2014/15	2015/16	Nunhead & Peckham Rye	Peckham Rye The Lane	Brought forward.
EVELINA ROAD	2014/15	2015/16	Nunhead & Peckham Rye	Nunhead	Brought forward.
FENWICK ROAD	2014/15	2015/16	Nunhead & Peckham Rye	The Lane	Brought forward.
GAUTREY ROAD	2014/15	2015/16	Nunhead & Peckham Rye	Nunhead	Brought forward.
GOWLETT ROAD	2014/15	2015/16	Nunhead & Peckham Rye	The Lane	Brought forward.
HANOVER PARK	2014/15	2015/16	Nunhead & Peckham Rye	The Lane	Brought forward.

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Landlord Obligations (Individual Heating)

Scheme	Planned Start on site Date	Original planned start on site date	Area	Ward	Comment
HEATON HOUSE	2014/15	2015/16	Nunhead & Peckham Rye	The Lane	Brought forward.
HOLLYDALE ROAD	2014/15	2015/16	Nunhead & Peckham Rye	Nunhead	Brought forward.
HONOR OAK RISE	2014/15	2015/16	Nunhead & Peckham Rye	Peckham Rye	Brought forward.
KIRKWOOD ROAD	2014/15	2015/16	Nunhead & Peckham Rye	Nunhead	Brought forward.
LIMES WALK	2014/15	2015/16	Nunhead & Peckham Rye	Peckham Rye	Brought forward.
LINDEN GROVE	2014/15	2015/16	Nunhead & Peckham Rye	Peckham Rye	Brought forward.
LINDEN GROVE ESTAT	2014/15	2015/16	Nunhead & Peckham Rye	Nunhead	Brought forward.
MAXDEN COURT	2014/15	2015/16	Nunhead & Peckham Rye	The Lane	Brought forward.
MONCRIEFF ESTATE	2014/15	2015/16	Nunhead & Peckham Rye	The Lane	Brought forward.
MUNDANIA ROAD	2014/15	2015/16	Nunhead & Peckham Rye	Peckham Rye	Brought forward.
NEW JAMES STREET ESTATE	2014/15	2015/16	Nunhead & Peckham Rye	The Lane	Brought forward.
NUNHEAD ESTATE	2014/15	2015/16	Nunhead & Peckham Rye	Peckham Rye The Lane	Brought forward.
OAK HILL COURT	2014/15	2015/16	Nunhead & Peckham Rye	Peckham Rye	Brought forward.
OLIVER GOLDSMITH ESTATE	2014/15	2015/16	Nunhead & Peckham Rye	The Lane	Brought forward.
PHILIP WALK	2014/15	2015/16	Nunhead &	The Lane	Brought forward.

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Landlord Obligations (Individual Heating)

Scheme	Planned Start on site Date	Original planned start on site date	Area	Ward	Comment
			Peckham Rye		
POMEROY STREET	2014/15	2015/16	Nunhead & Peckham Rye	Nunhead	Brought forward.
QUEENS ROAD ESTATE	2014/15	2015/16	Nunhead & Peckham Rye	Nunhead	Brought forward.
RAUL ROAD	2014/15	2015/16	Nunhead & Peckham Rye	The Lane	Brought forward.
REEDHAM STREET	2014/15	2015/16	Nunhead & Peckham Rye	The Lane	Brought forward.
RUSSELL COURT	2014/15	2015/16	Nunhead & Peckham Rye	The Lane	Brought forward.
RYE HILL ESTATE	2014/15	2015/16	Nunhead & Peckham Rye	Peckham Rye	Brought forward.
SASSOON HOUSE	2014/15	2015/16	Nunhead & Peckham Rye	Nunhead	Brought forward.
SOLOMONS PASSAGE	2014/15	2015/16	Nunhead & Peckham Rye	Peckham Rye	Brought forward.
ST MARYS ROAD	2014/15	2015/16	Nunhead & Peckham Rye	Nunhead	Brought forward.
STANBURY ROAD	2014/15	2015/16	Nunhead & Peckham Rye	Nunhead	Brought forward.
TAPPEFIELD ESTATE	2014/15	2015/16	Nunhead & Peckham Rye	Nunhead	Brought forward.
THERAPIA ROAD	2014/15	2015/16	Nunhead & Peckham Rye	Peckham Rye	Brought forward.
UNDERHILL ROAD	2014/15	2015/16	Nunhead & Peckham Rye	Peckham Rye	Brought forward.
WHORLTON ROAD	2014/15	2015/16	Nunhead & Peckham Rye	The Lane	Brought forward.

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Landlord Obligations (Individual Heating)

Scheme	Planned Start on site Date	Original planned start on site date	Area	Ward	Comment
CARLTON GROVE	2014/15	2015/16	Peckham	Livesey	Brought forward.
CAROLINE GARDENS	2014/15	2015/16	Peckham	Livesey	Brought forward.
CATOR STREET	2014/15	2015/16	Peckham	Peckham	Brought forward.
COLEGROVE/RADNOR ESTATE	2014/15	2015/16	Peckham	Livesey	Brought forward.
DAVEY STREET	2014/15	2015/16	Peckham	Peckham	Brought forward.
FRIARY ESTATE	2014/15	2015/16	Peckham	Livesey	Brought forward.
FRIARY ROAD	2014/15	2015/16	Peckham	Livesey	Brought forward.
GERVASE STREET	2014/15	2015/16	Peckham	Livesey	Brought forward.
GLOUCESTER GROVE ESTATE	2014/15	2015/16	Peckham	Peckham	Brought forward.
KAREN COURT	2014/15	2015/16	Peckham	Livesey	Brought forward.
KINGS GROVE	2014/15	2015/16	Peckham	Livesey	Brought forward.
LEDBURY ESTATE	2014/15	2015/16	Peckham	Livesey Peckham	Brought forward.
LINDLEY ESTATE	2014/15	2015/16	Peckham	Livesey	Brought forward.
MONTPELIER ROAD	2014/15	2015/16	Peckham	Livesey	Brought forward.
NAYLOR ROAD	2014/15	2015/16	Peckham	Livesey Peckham	Brought forward.
NORTH PECKHAM ESTATE	2014/15	2015/16	Peckham	Peckham	Brought forward.
OLIVER GOLDSMITH ESTATE	2014/15	2015/16	Peckham	Peckham	Brought forward.
STUDHOLME STREET	2014/15	2015/16	Peckham	Livesey	Brought forward.
SUMNER ROAD	2014/15	2015/16	Peckham	Peckham	Brought forward.
UNWIN ESTATE	2014/15	2015/16	Peckham	Livesey	Brought forward.
WILLOWBROOK ESTATE	2014/15	2015/16	Peckham	Peckham	Brought forward.

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Landlord Obligations (Individual Heating)

Warm, Dry, Safe Street Properties

Status: See individual schemes below
 Type of works: WDS
 Original Agreed budget: £10.9m

Programme area	Planned Start on site Date	Original planned start on site date	Area	Ward	Comment
WDS Street Properties 13/14	2013/14	2013/14	Various	Various	Due to the delayed start for 12/13, the start of the 13/14 street properties was delayed to the second half of 2013/14.
WDS Street Properties 14/15	2014/15	2014/15	Various	Various	The 14/15 street properties programme is expected to continue to run to schedule
WDS Street Properties 15/16	2014/15	2015/16	Various	Various	The 15/16 street properties programme is expected to continue to run to schedule.

Hawkstone Refurbishment

Status: Hawkstone low rise expected on site in 2013/14
 Type of works: WDS
 Original Agreed budget: £7.0m

Programme area	Planned Start on site Date	Original planned start on site date	Comment
Hawkstone Refurb	2013/14	2015/16	Hawkstone Low Rise expected on site Q2 2013/14. John Kennedy House Refurbishment on site.

Maydew Refurbishment

Major Works Status Report incorporating Warm, Dry and Safe

Landlord Obligations (Individual Heating)

Status: **Not started**
Type of works: **WDS**
Original Agreed budget: **£11m**

Programme area	Planned Start on site Date	Original planned start on site date	Comment
Maydew Refurb	2014/15	2015/16	Maydew expected to start on site earlier than programmed in Q3 2014/15.

Minor Voids Capitalisation

Status: **Ongoing programme**
Type of works: **Capitalisation of voids works**
Original Agreed budget: **£15.0m**

Programme area	Planned Start on site Date	Original planned start on site date	Comment
Minor Voids Capitalisation	Ongoing Programme	Ongoing Programme	Capitalisation only.

Minor Voids WDS Works

Status: **Ongoing programme**
Type of works: **Minor voids works**
Original Agreed budget: **£5.0m**

Programme area	Planned	Original	Comment
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Major Works Status Report incorporating Warm, Dry and Safe

Landlord Obligations (Individual Heating)

	Start on site Date	planned start on site date	
Minor Voids WDS Works	Ongoing Programme	Ongoing Programme	Minor voids works.